



Children Receiving Scholarships February, 2022

Instructions:

Click on categories to see how they affect other measures.

Select circles on the map to see measures for that county only.

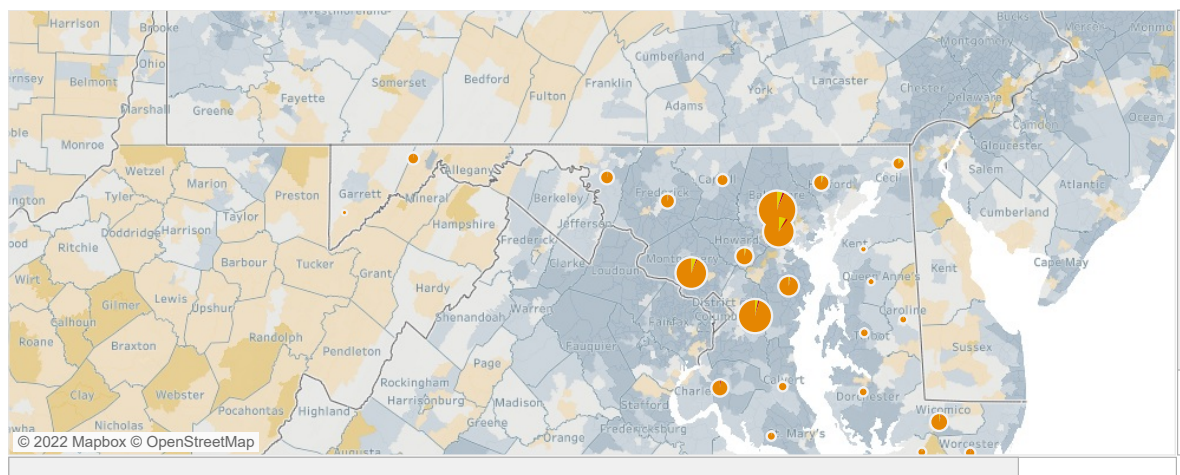
Use the escape key to clear the selection.

Use the square selection box to zoom into the map.

Click on multiple categories to combine effects.

Mouse over pie charts to see %'s and counts.

Enrollment by County



by Age

School Age	7,305	47.6%
Preschool	6,252	40.7%
Infant / Toddler	1,788	11.7%
Grand Total	15,345	100.0%

Age



by Race

Black / African American	11,441	74.6%
White	2,867	18.7%
Two or More Races	818	5.3%
Asian	120	0.8%
American Indian / Alaskan Native	75	0.5%
Native Hawaiian / Pacific Islander	24	0.2%
Grand Total	15,345	100.0%

Race



by Provider Type

Licensed Child Care Centers	11,863	77.4%
Registered Family Child Care	2,978	19.4%
Large Family Child Care Home	220	1.4%
Informal	160	1.0%
Letter of Compliance Facility	105	0.7%
Military Center	1	0.0%
Grand Total	15,327	100.0%

Provider Type



by Priority

Non-TCA	14,402	93.9%
TCA	705	4.6%
TCC	238	1.6%
Grand Total	15,345	100.0%

Priority



by EXCELS Tier

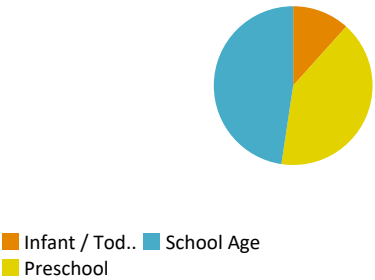
1	6,788
2	1,000
3	5,175
4	414
5	1,384

by Ethnicity

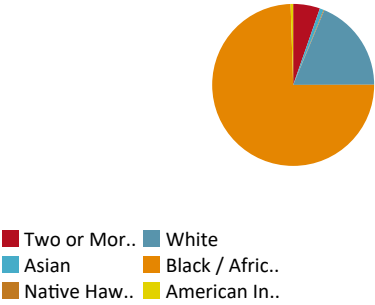
Not Hispanic	14,312	93.3%
Hispanic	1,033	6.7%
Grand Total	15,345	100.0%

Children Receiving Scholarships
February, 2022

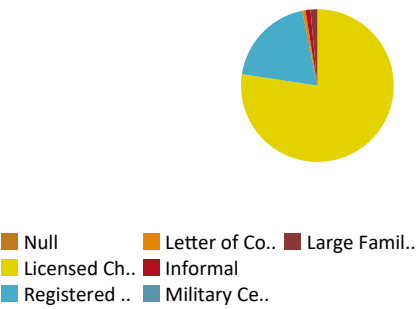
Age



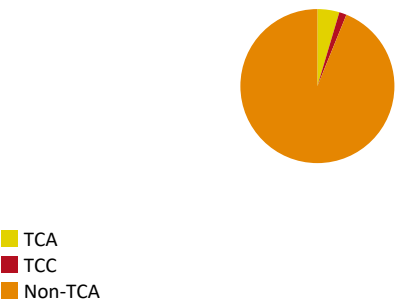
Race



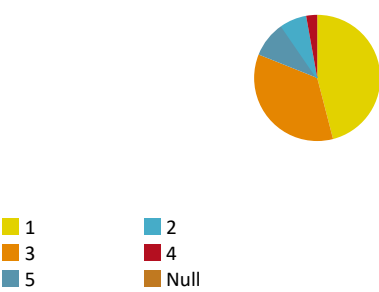
Provider Type



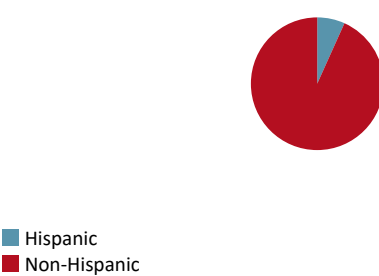
Priority



EXCELS Tier



Ethnicity





Scholarship Expenditures February, 2022

Instructions:

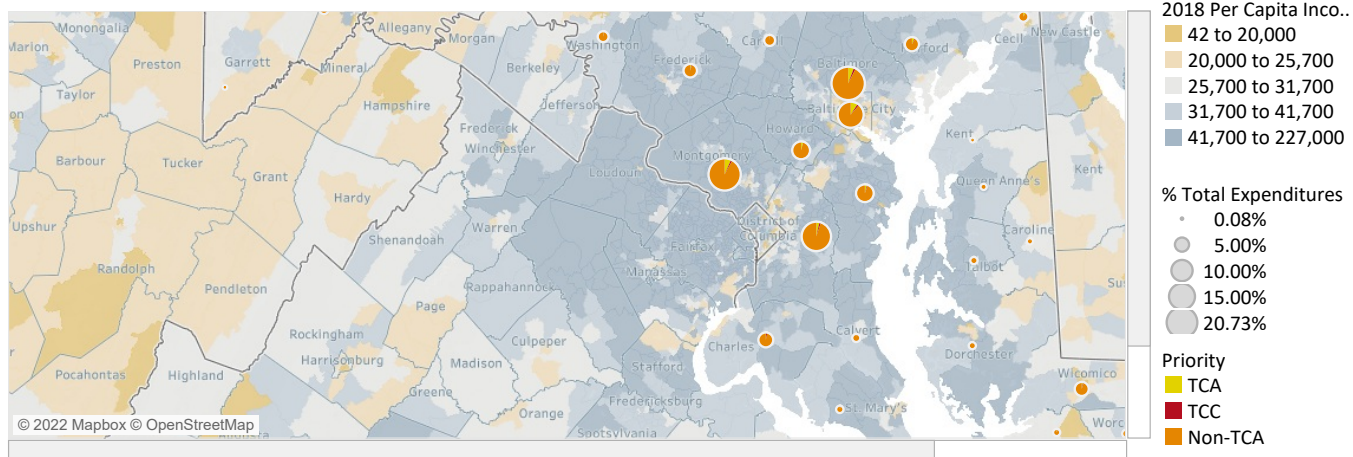
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Select circles on the map to see measures for that county only.

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Use the square selection box to zoom into the map.

Click on multiple categories to combine effects.

Mouse over pie charts to see %'s and counts.



by Age

Preschool	\$4,640,113	45.2%
School Age	\$3,809,427	37.1%
Infant / Toddler	\$1,808,372	17.6%
Grand Total	\$10,257,912	100.0%

Age



by Priority

Non-TCA	\$9,558,332	93.2%
TCA	\$535,267	5.2%
TCC	\$164,312	1.6%
Grand Total	\$10,257,912	100.0%

Priority



by Ethnicity

Not Hispanic	\$9,478,487	92.4%
Hispanic	\$779,424	7.6%
Grand Total	\$10,257,912	100.0%

by Race

Black / African American	\$7,734,759	75.4%
White	\$1,831,605	17.9%
Two or More Races	\$528,125	5.1%
Asian	\$86,721	0.8%
American Indian / Alaskan Nati..	\$59,310	0.6%
Native Hawaiian / Pacific Island..	\$17,392	0.2%
Grand Total	\$10,257,912	100.0%

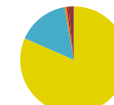
Race



by Provider Type

Licensed Child Care Centers	\$8,361,446	81.5%
Registered Family Child Care	\$1,611,838	15.7%
Large Family Child Care Home	\$158,985	1.5%
Letter of Compliance Facility	\$59,948	0.6%
Informal	\$55,908	0.5%
Null	\$9,696	0.1%
Military Center	\$91	0.0%
Grand Total	\$10,257,912	100.0%

Provider Type



Ethnicity



Families Receiving Scholarships February, 2022

Instructions:

Click on categories to see how they affect other measures.

Select circles to see measures for that county only.

Click on multiple categories to combine effects.

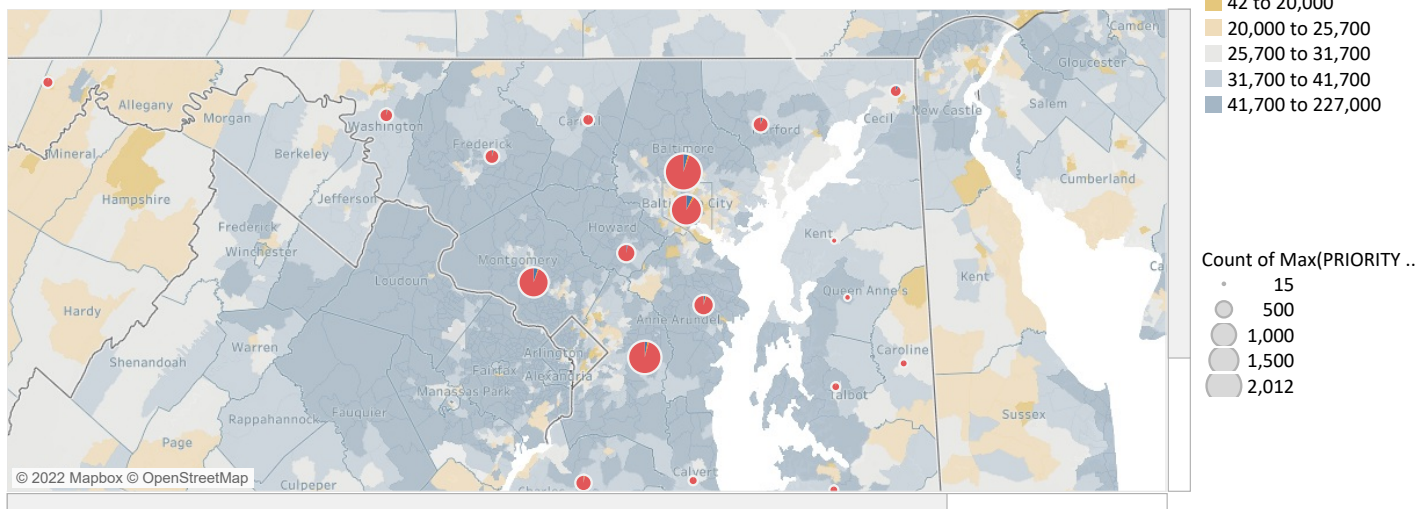
Use the escape key to clear the selection.

Use the square selection box to zoom into the map.

Mouse over pie charts to see %'s and counts.

Charts showing historical data (which have white titles) do not recalculate.

Families by County



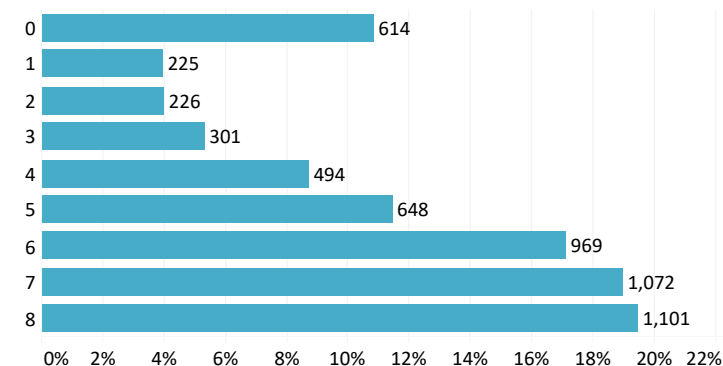
by Priority

Non-TCA	9,282	94.6%
TCA	389	4.0%
TCC	138	1.4%
Grand T..	9,809	100.0%

Priority



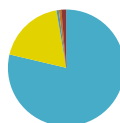
Family Income as % of Poverty Level



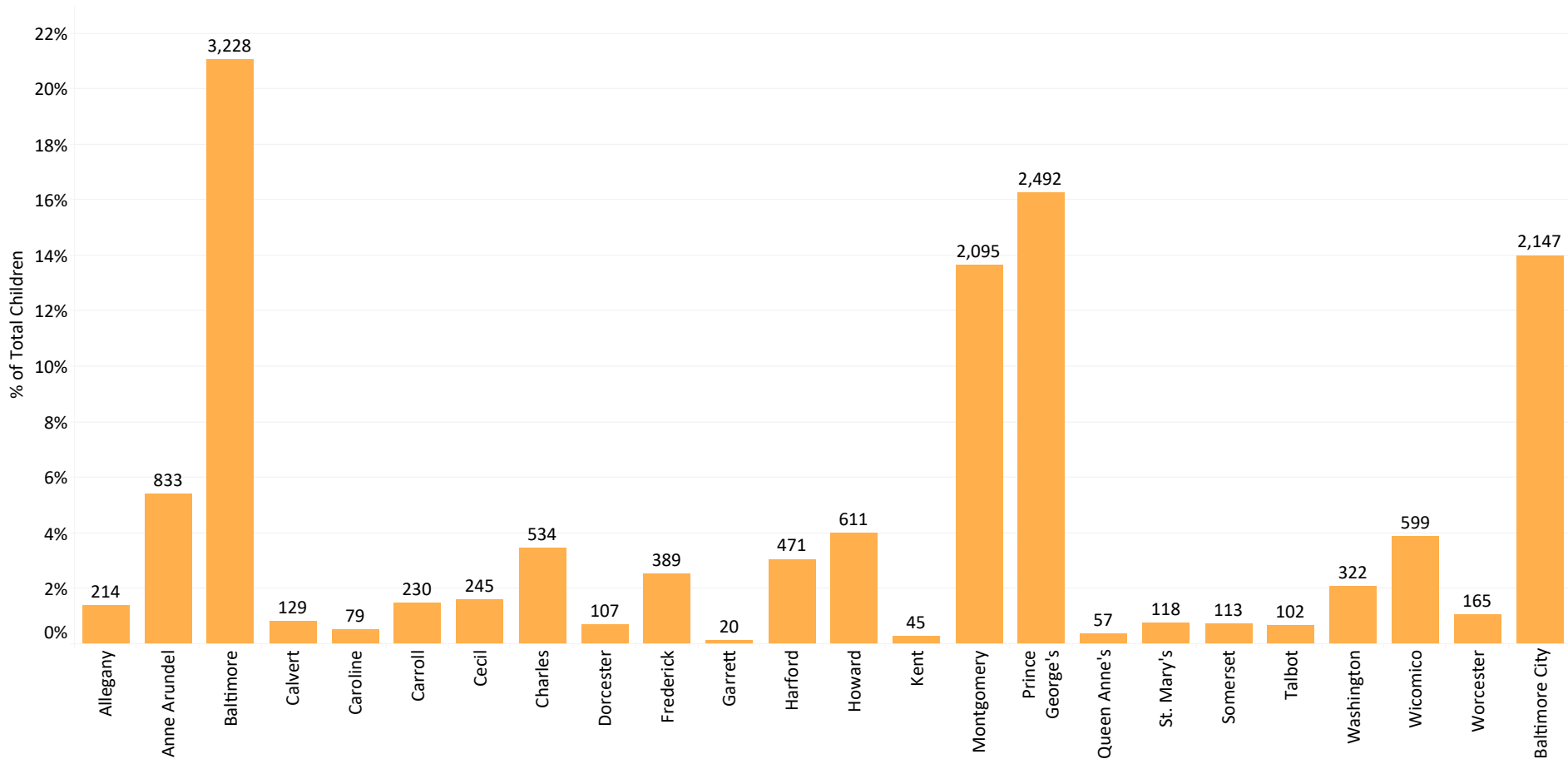
by Provider Type

Licensed Child Care Center	7,713	78.7%
Registered Family Child Care	1,828	18.6%
Large Family Child Care Home	126	1.3%
Letter of Compliance Center	64	0.7%
Informal	70	0.7%
Military Center	1	0.0%
Grand Total	9,802	100.0%

Provider Type

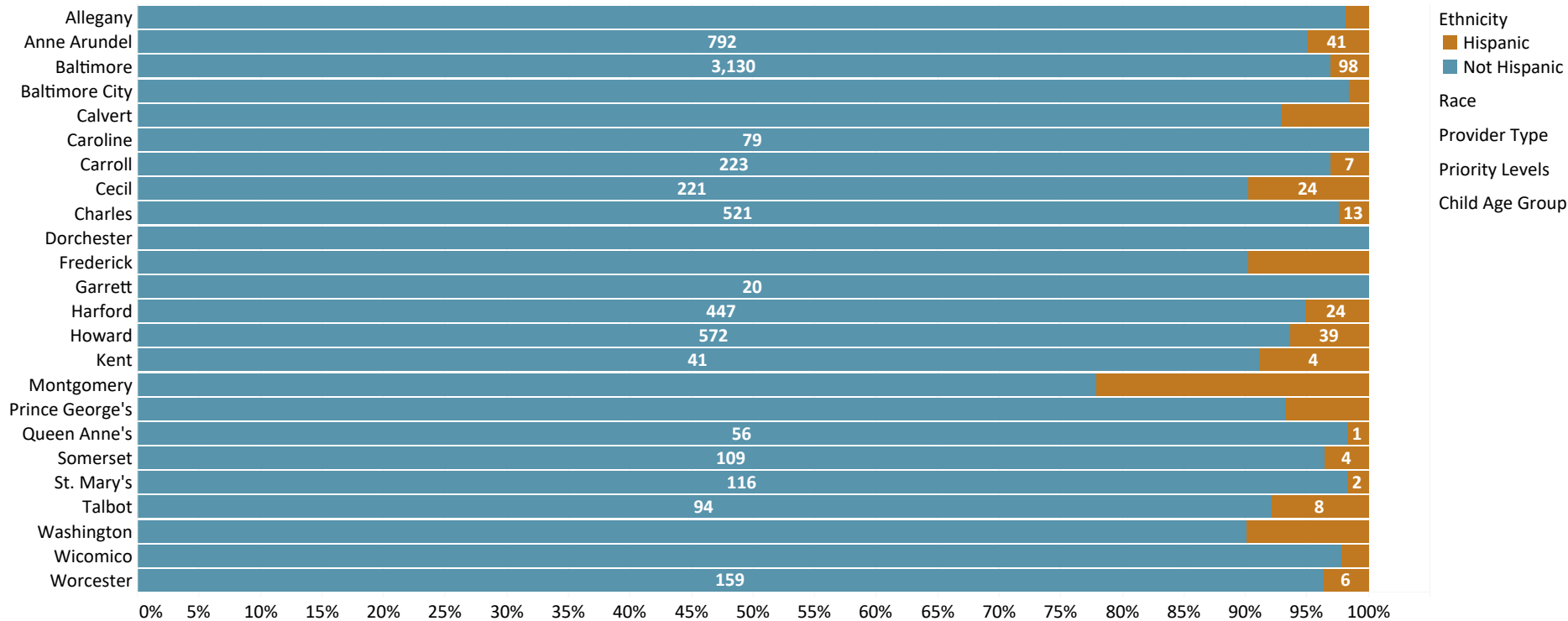


Children Receiving Scholarships by County

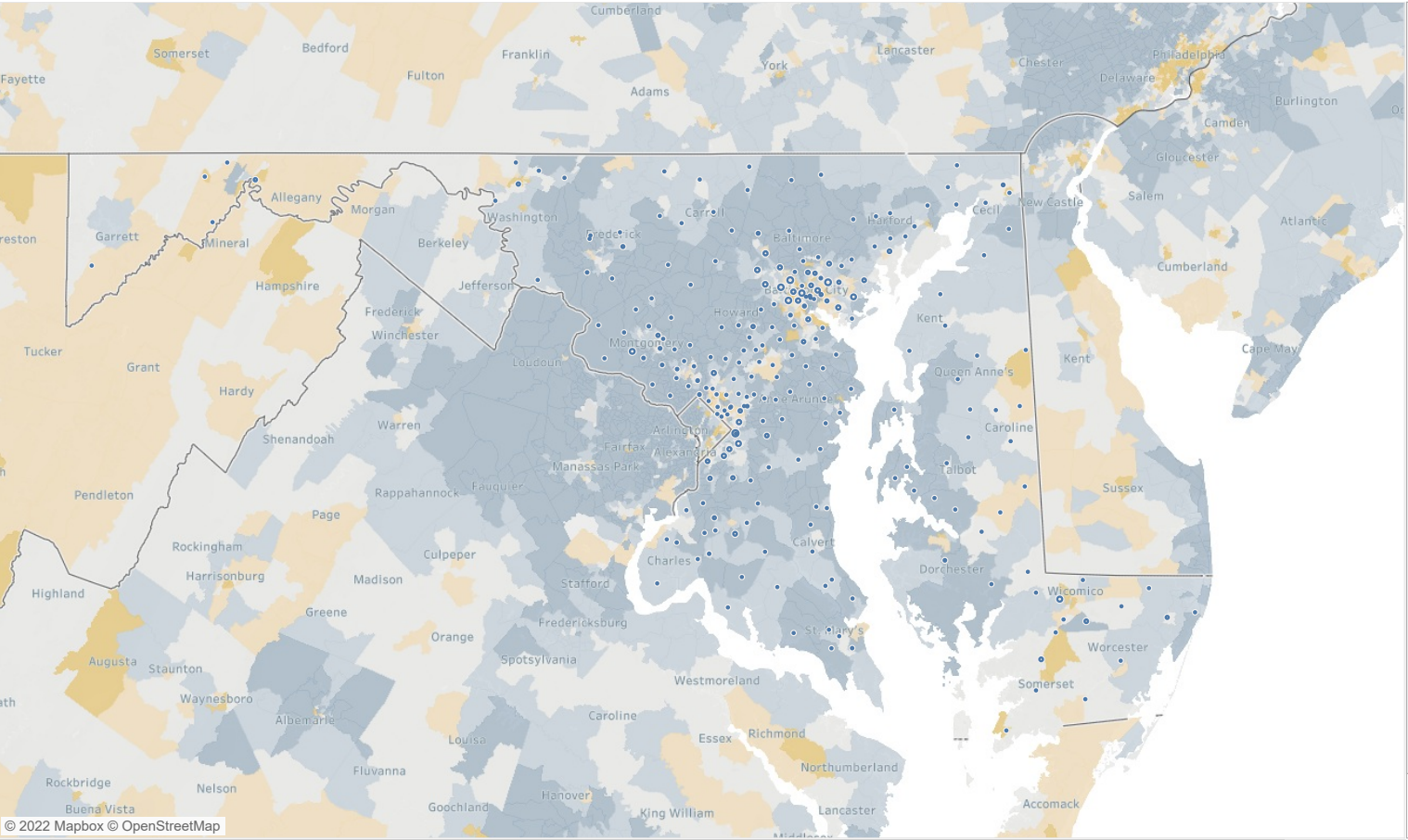


By County

- Select a View
- ☒ Children by Ethnicity and County
 - ☐ Children by Race and County
 - ☐ Children by Provider Type and County
 - ☐ Children by Priority and County
 - ☐ Children by Age Group and County



Enrolled Children by Zip Code



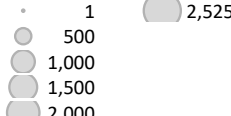
Instructions:

Use magnifying glass on toolbar to zoom in.

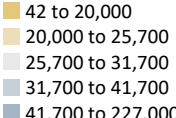
Use back arrow on toolbar to return to original size.

Mouse over circles to see actual children count by zip code.

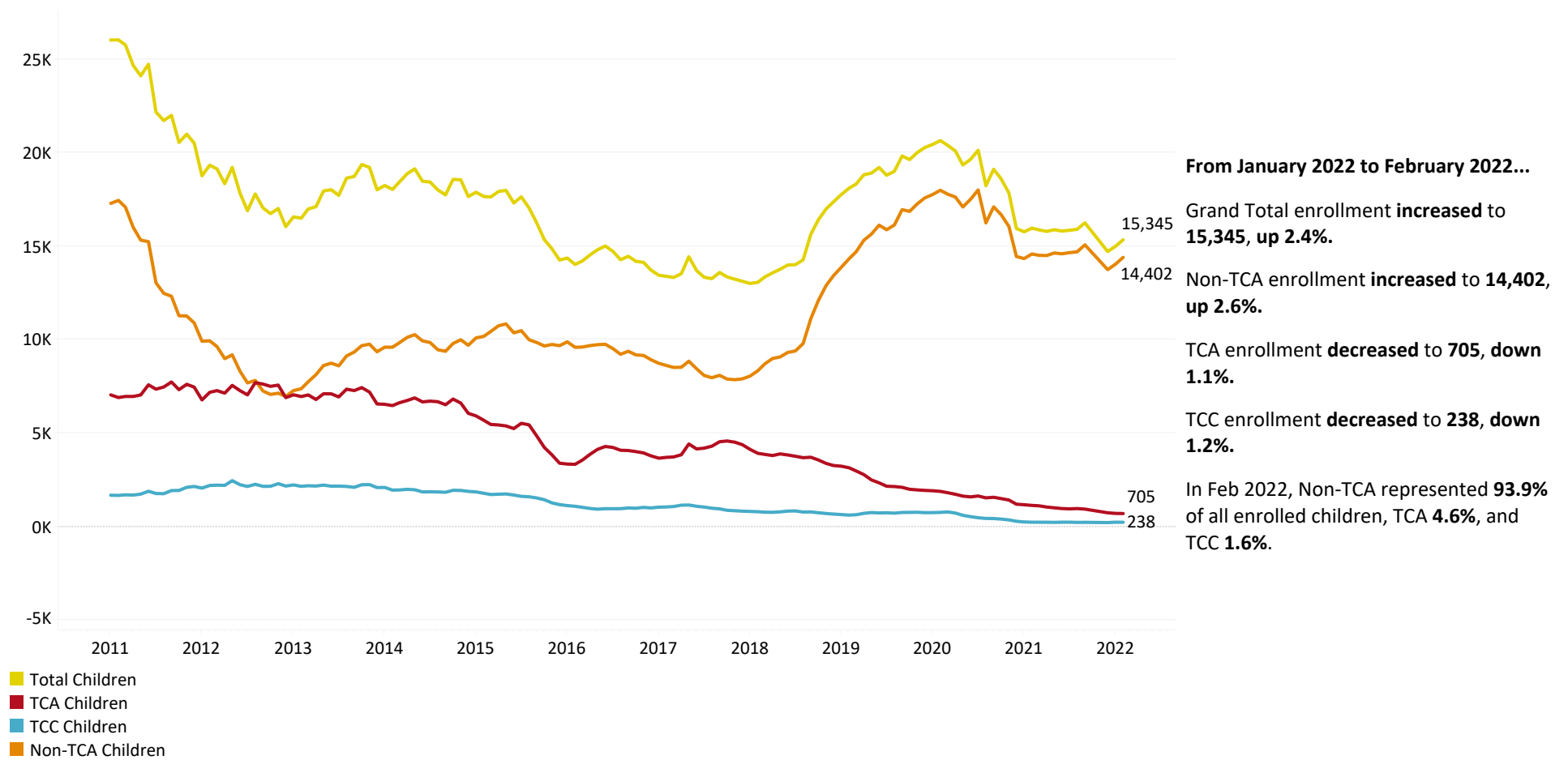
Children Count



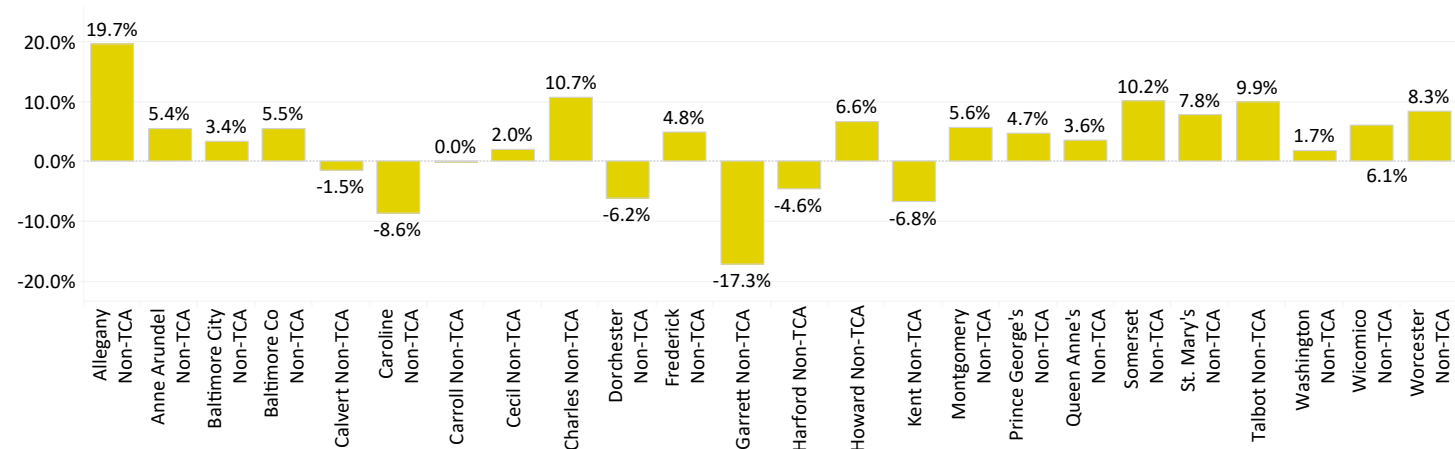
2018 Per Capita Income



Historical Child Enrollments



Percent Change in Non-TCA Enrollments by County, Jan 2022 to Feb 2022

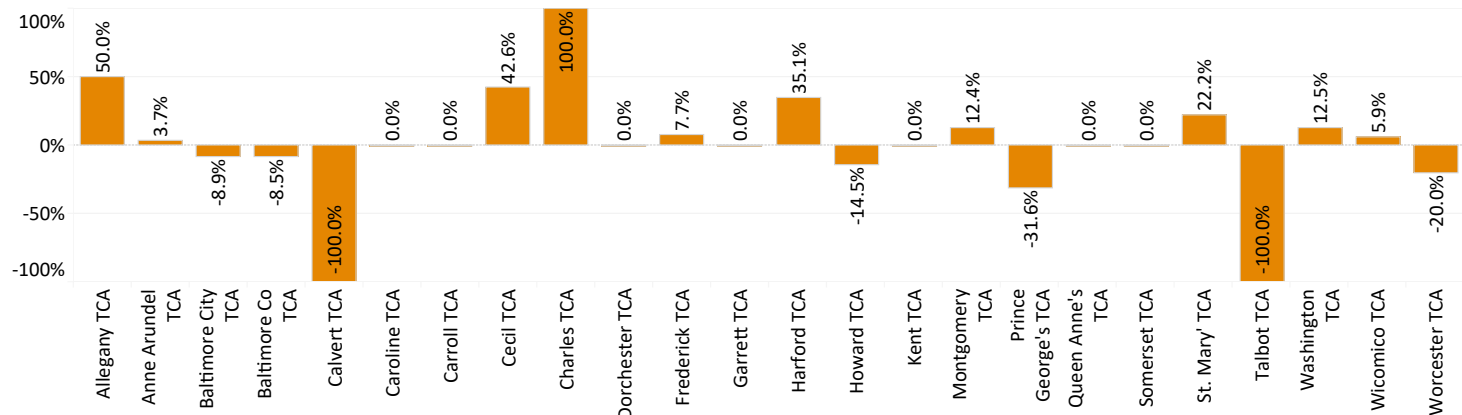


Overall, Non-TCA enrollment **increased** slightly over the month.

The overall increase was mostly caused by a jump in Montgomery County enrollment. Because of its larger population, it's percent change looks small, however, enrollment **increased by 72 children**.

Despite increases, Non-TCA enrollment in Caroline, Dorchester, Garrett, and Kent Counties all **decreased by over 4%**.

Percent Change in TCA Enrollments by County, Jan 2022 to Feb 2022

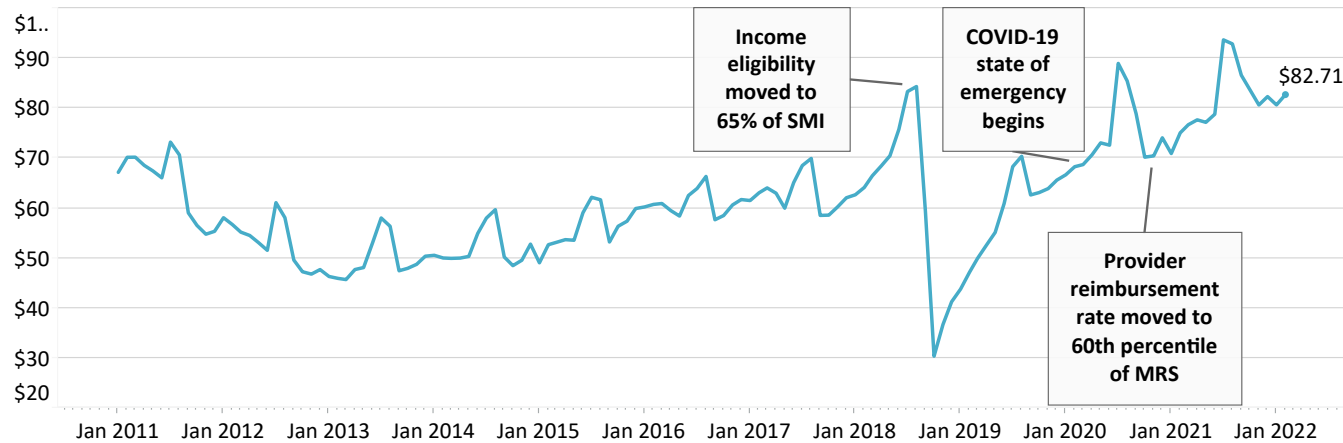


Overall, TCA enrollment **decreased** over the month.

TCA enrollment in Calvert and Talbot Counties dropped to zero over the month, joining Garrett and Queen Anne's Counties at zero enrollment.

Interestingly the most significant drops in enrollment were seen in

Average Copay per Child

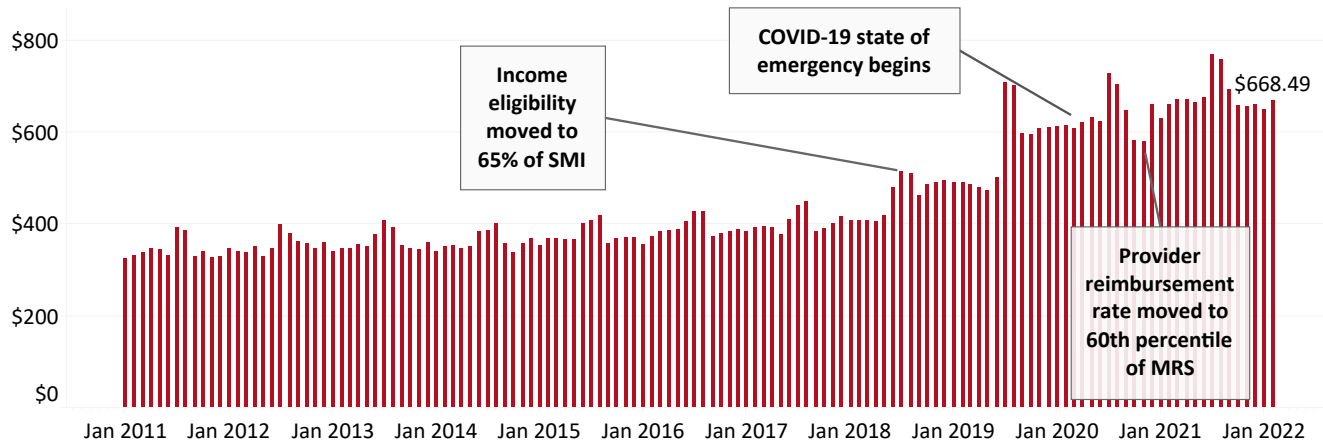


Average **co-pay per child** per month increased to **\$82.7** this month.

Total cost of care per child (co-pay plus scholarship) increased to **\$751** this month, up **2.5%** from last month.

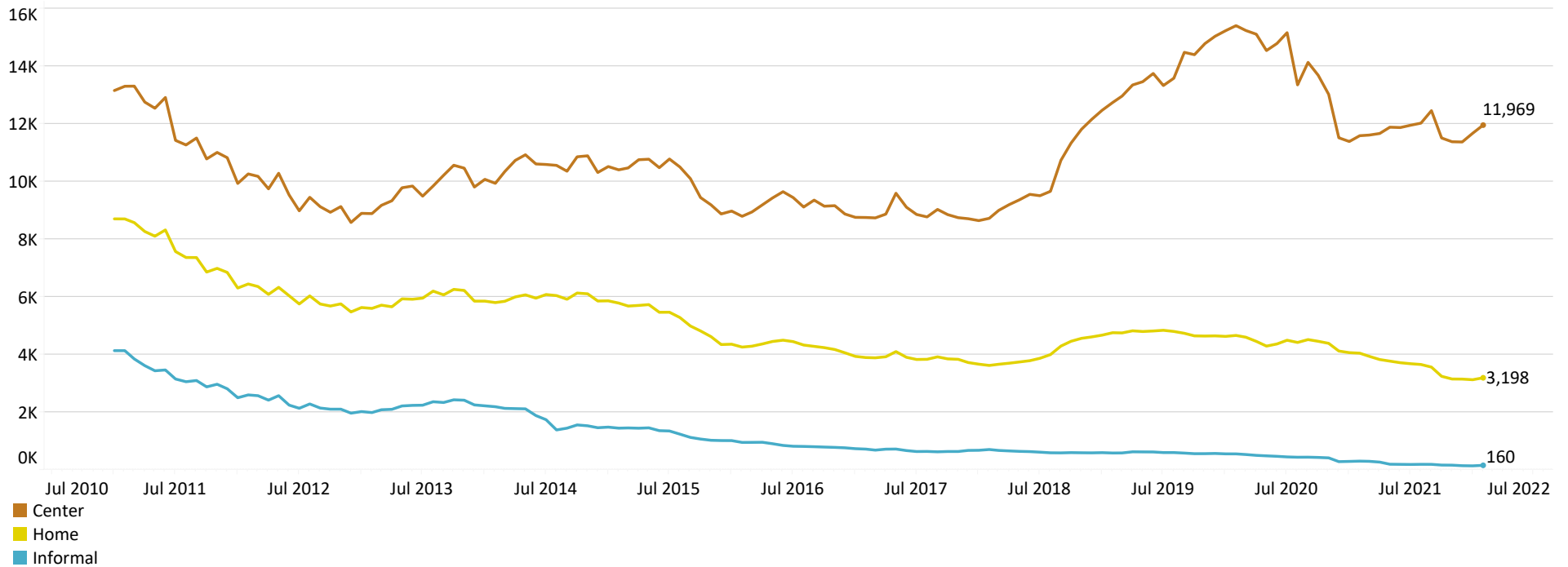
Summer months (June, July and August) typically show higher co-pays per child, while non-summer months (September through May) show lower co-pays per child.

Average Expenditure per Child



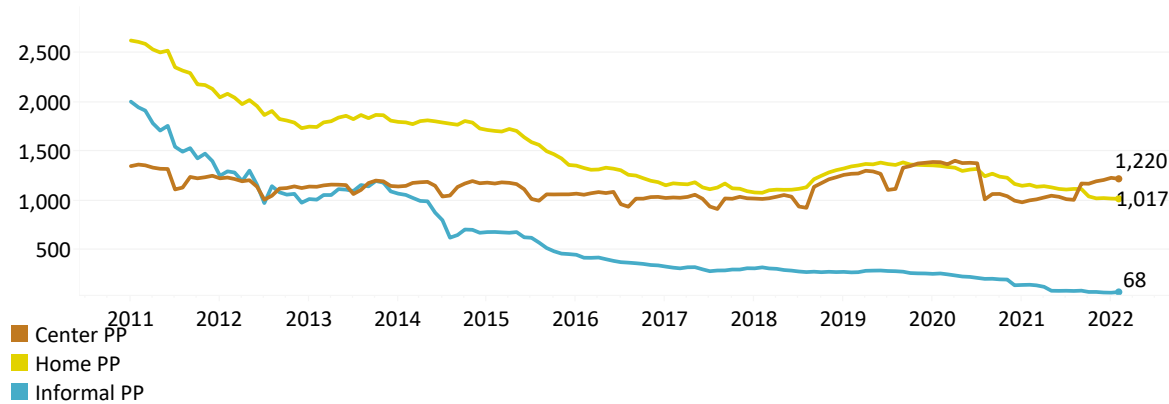
Average CCS expenditure per child per month increased **\$16.4** from last month to **\$668.5**.

Enrollment by Provider Type



Center care enrollment totaled **11,969** this month, **78%** of the total, **up 2.4%** from last month.
 Family care enrollment totaled **3,198** this month, **21%** of the total, **up 2.1%** from last month.
 Informal care enrollment totaled **160** this month, **1%** of the total, **up 12.7%** from last month.
 Licensed care served **99%** of all children receiving scholarships.

Scholarship Paid Providers



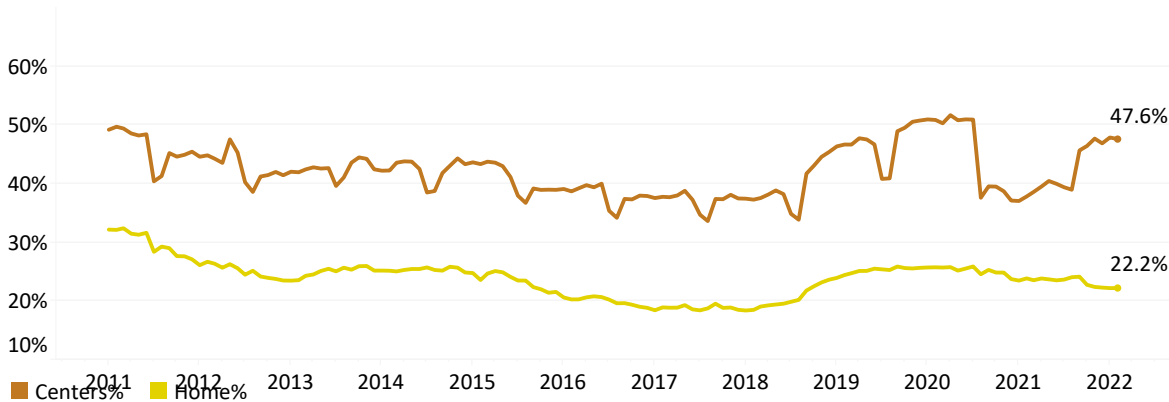
Scholarship Paid Providers (PP)

Active licensed providers that recieved CCS payments during the month.

The total number of CCS paid formal providers this month was **2,237**, **down .53%** from last month.

Centers were **down by .81%** to **1,220**; Family Homes **decreased 0.2%** to **1,017**; Informal providers **increased 11.5%** to **68**.

Scholarship Paid Providers as Percentage of Total Active Licensed Providers



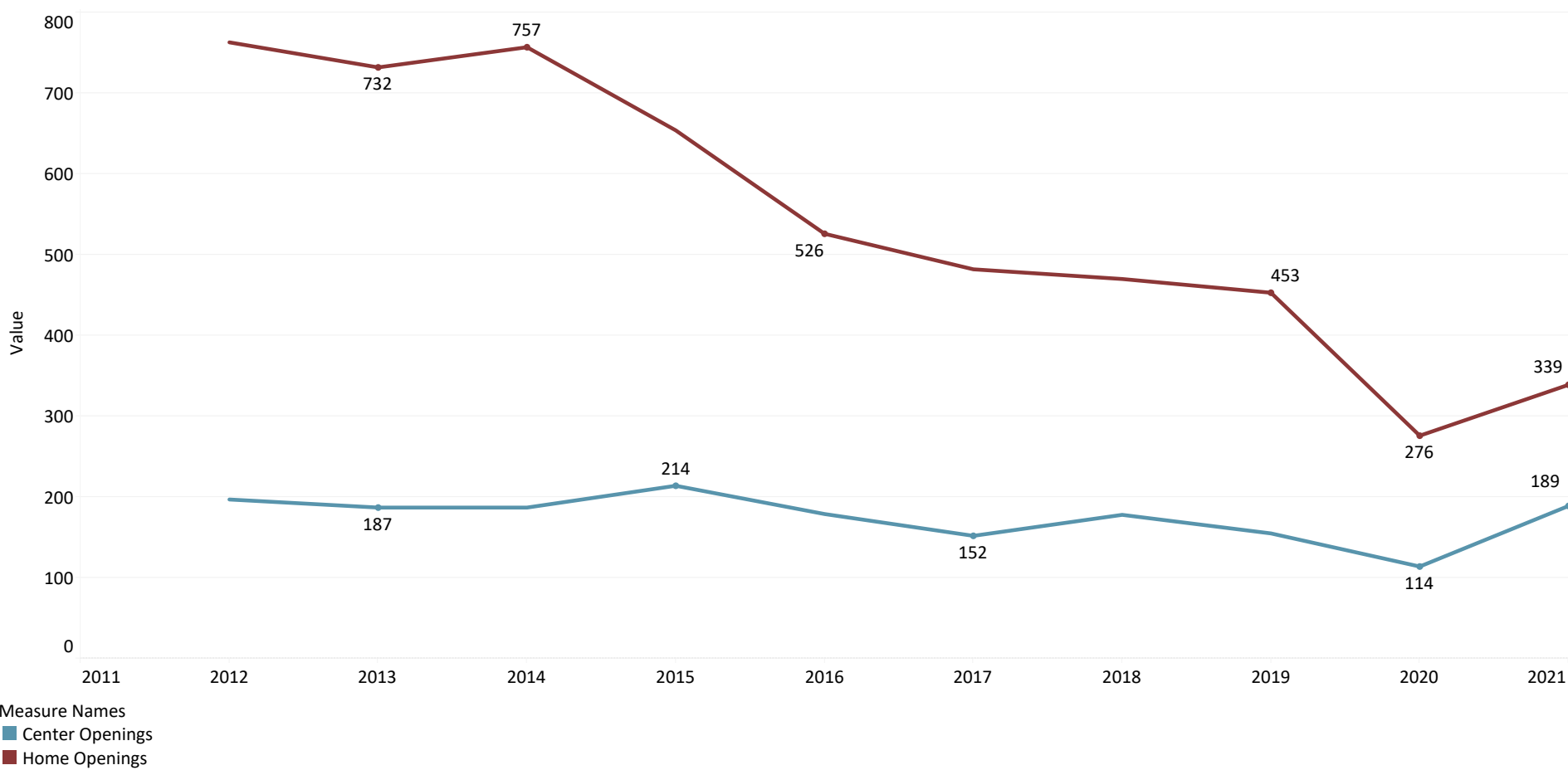
Scholarship Paid Providers (PP) as a Percent of Active Licensed Providers

Active licensed providers are providers that held an effective CCS license during the month.

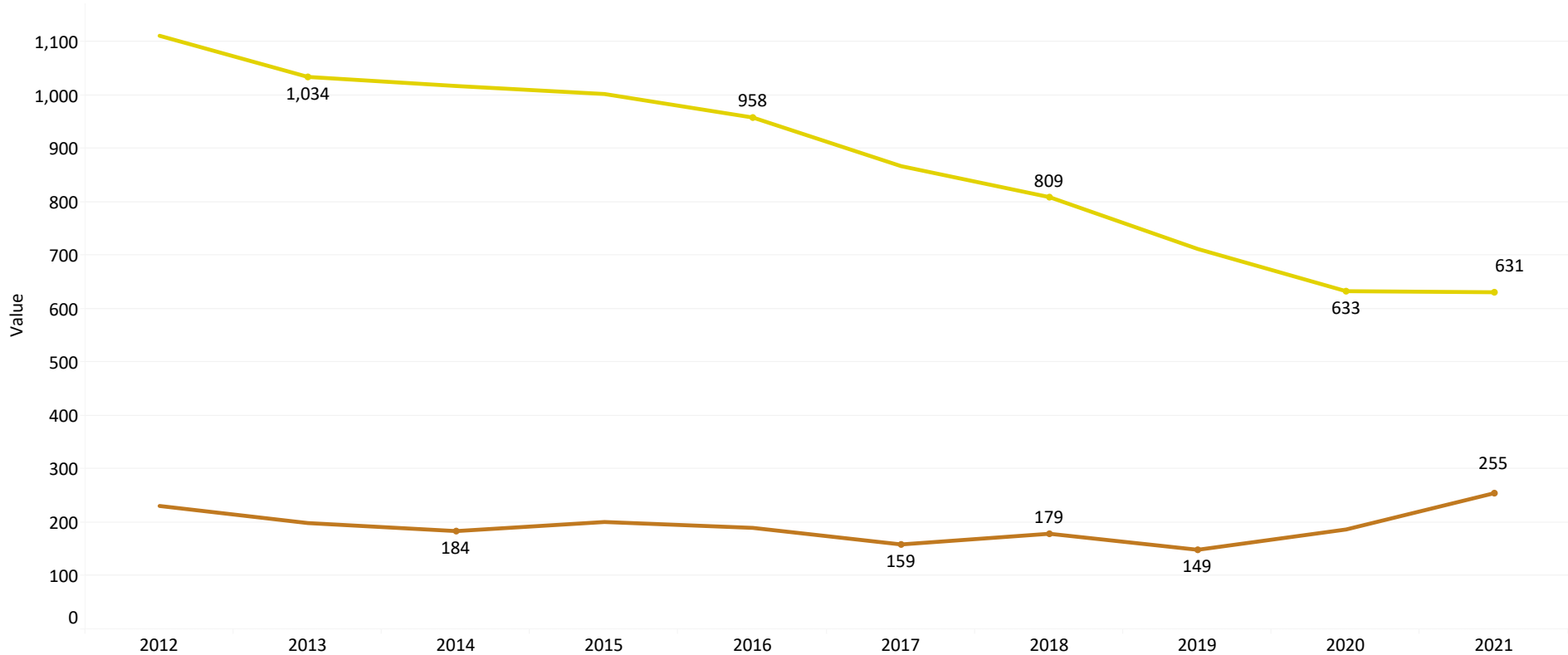
31.3% of all licensed child care centers were paid for providing care to enrolled children this month, **down .1 percentage points** from last month.

Active licensed formal child care providers totaled **7,137** this month. Centers numbered **2,563** and Family Homes **4,574**, both **down slightly** from the month previous.

Annual Provider Openings



Annual Provider Closings



Measure Names
Center Closings
Home Closings

Active Providers Serving Scholarship Children Map

