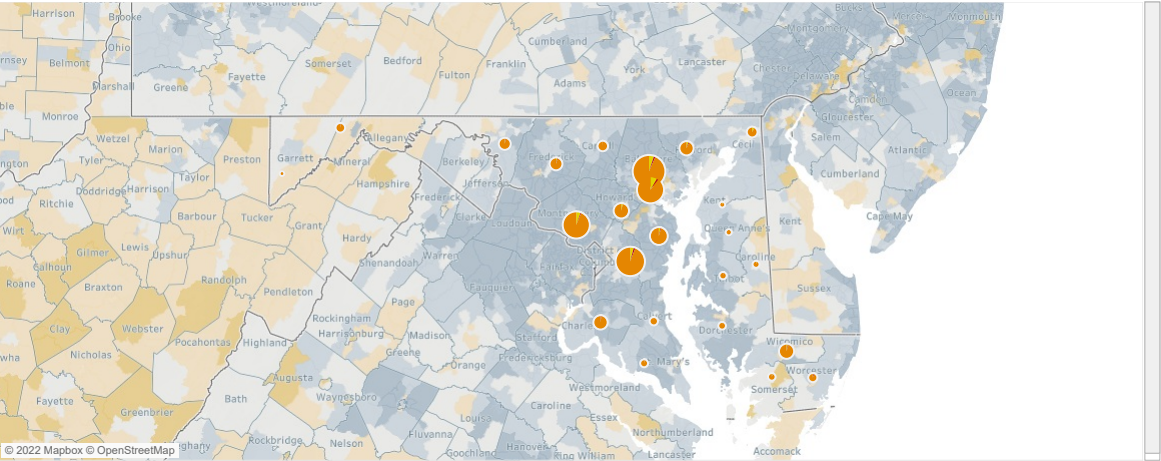




Children Receiving Scholarships January, 2022

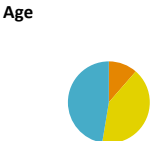
Instructions:
Click on categories to see how they affect other measures.
Select circles on the map to see measures for that county only.
Use the escape key to clear the selection.
Use the square selection box to zoom into the map.
Click on multiple categories to combine effects.
Mouse over pie charts to see %'s and counts.

Enrollment by County



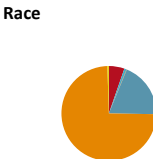
by Age

School Age	7,104	47.4%
2 to 4	6,177	41.2%
Infant/Toddler	1,708	11.4%
Grand Total	14,989	100.0%



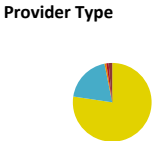
by Race

Black/African American	11,129	74.2%
White	2,859	19.1%
More than One Race	796	5.3%
Asian	108	0.7%
American Indian/Alaskan Native	73	0.5%
Native Hawaiian/Pacific Islander	24	0.2%
Grand Total	14,989	100.0%



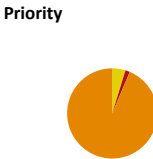
by Provider Type

Licensed Child Care Center	11,573	77.4%
Registered Family Child Care	2,914	19.5%
Military Center	217	1.5%
Informal	142	0.9%
Large Family Child Care Home	112	0.7%
Letter of Compliance Center	1	0.0%
Grand Total	14,959	100.0%



by Priority

Non-TCC	14,035	93.6%
TCC	713	4.8%
TCC	241	1.6%
Grand Total	14,989	100.0%



by EXCELS Tier

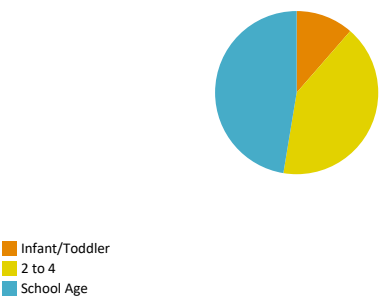
1	6,639
2	985
3	5,032
4	421
5	1,338

by Ethnicity

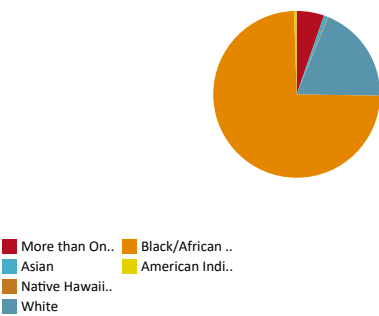
Non-Hispanic	13,959	93.1%
Hispanic	1,030	6.9%
Grand Total	14,989	100.0%

Children Receiving Scholarships
January, 2022

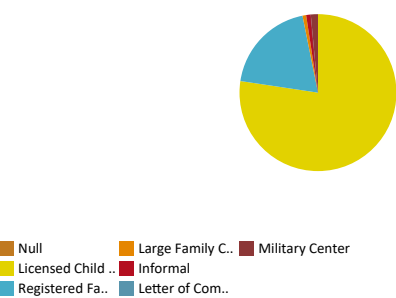
Age



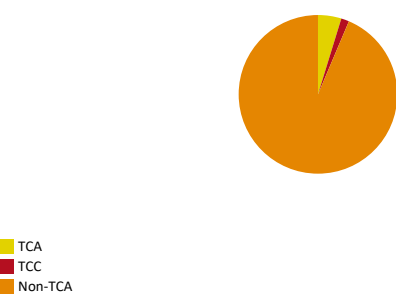
Race



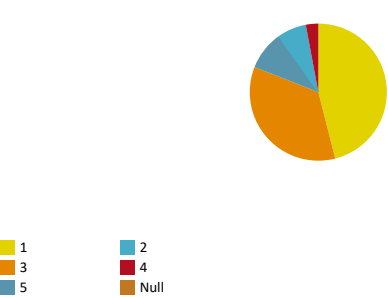
Provider Type



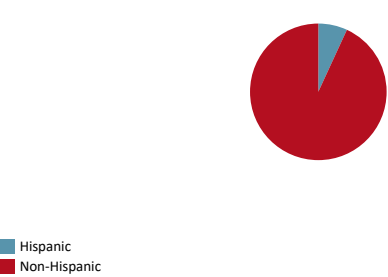
Priority



EXCELS Tier



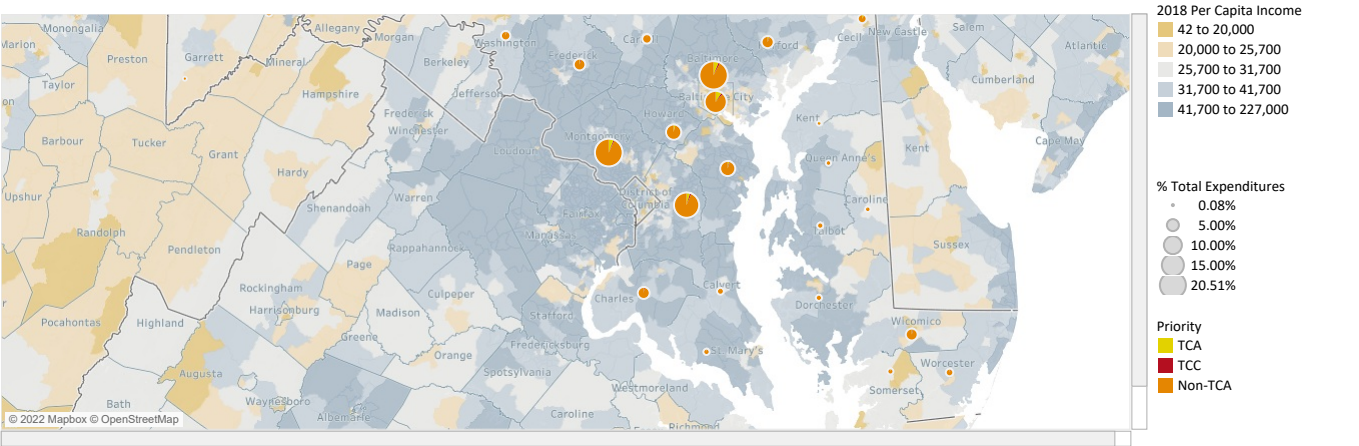
Ethnicity





Scholarship Expenditures
January, 2022

Instructions:
Click on categories to see how they affect other measures.
Select circles on the map to see measures for that county only.
Use the escape key to clear the selection.
Use the square selection box to zoom into the map.
Click on multiple categories to combine effects.
Mouse over pie charts to see %'s and counts.



by Age		
2 to 4	\$4,446,168	45.5%
School Age	\$3,633,201	37.2%
Infant/Toddler	\$1,694,481	17.3%
Grand Total	\$9,773,850	100.0%

Age



by Race		
Black/African American	\$7,329,903	75.0%
White	\$1,777,515	18.2%
More than One Race	\$517,594	5.3%
Asian	\$74,396	0.8%
American Indian/Alaskan Native	\$57,080	0.6%
Native Hawaiian/Pacific Islander	\$17,363	0.2%
Grand Total	\$9,773,850	100.0%

Race



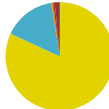
by Priority		
Non-TCA	\$9,093,212	93.0%
TCA	\$518,131	5.3%
TCC	\$162,507	1.7%
Grand Total	\$9,773,850	100.0%

Priority



by Provider Type		
Licensed Child Care Center	\$7,992,911	81.8%
Registered Family Child Care	\$1,521,143	15.6%
Military Center	\$141,147	1.4%
Large Family Child Care Home	\$60,743	0.6%
Informal	\$44,971	0.5%
Null	\$12,605	0.1%
Letter of Compliance Center	\$330	0.0%
Grand Total	\$9,773,850	100.0%

Provider Type



by Ethnicity		
Non-Hispanic	\$9,004,231	92.1%
Hispanic	\$769,618	7.9%
Grand Total	\$9,773,850	100.0%

Ethnicity

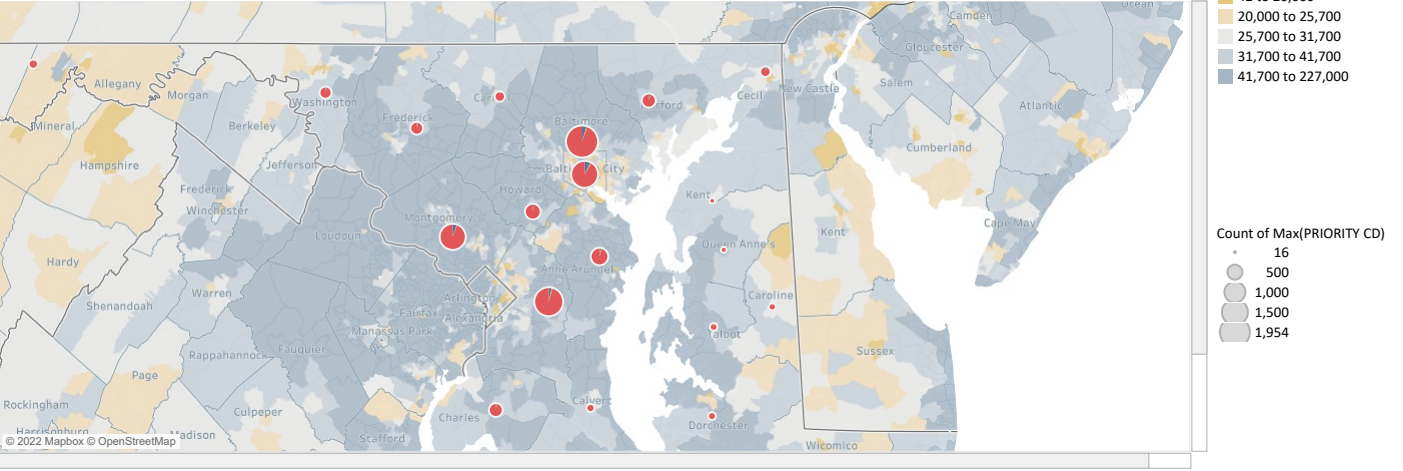




Families Receiving Scholarships
January, 2022

Instructions:
Click on categories to see how they affect other measures.
Select circles to see measures for that county only.
Click on multiple categories to combine effects.
Use the escape key to clear the selection.
Use the square selection box to zoom into the map.
Mouse over pie charts to see %'s and counts.
Charts showing historical data (which have white titles) do not recalculate.

Families by County



by Priority

Non-TCA	9,024	94.5%
TCA	383	4.0%
TCC	140	1.5%
Grand Total	9,547	100.0%

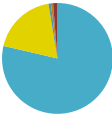
Priority



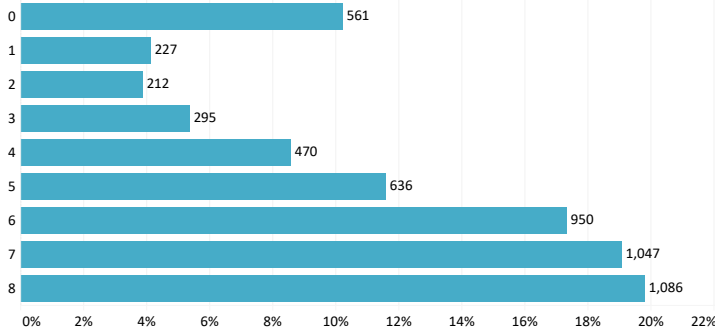
by Provider Type

Licensed Child Care Center	7,496	78.6%
Registered Family Child Care	1,789	18.8%
Large Family Child Care Home	119	1.2%
Letter of Compliance Center	67	0.7%
Informal	60	0.6%
Military Center	1	0.0%
Grand Total	9,532	100.0%

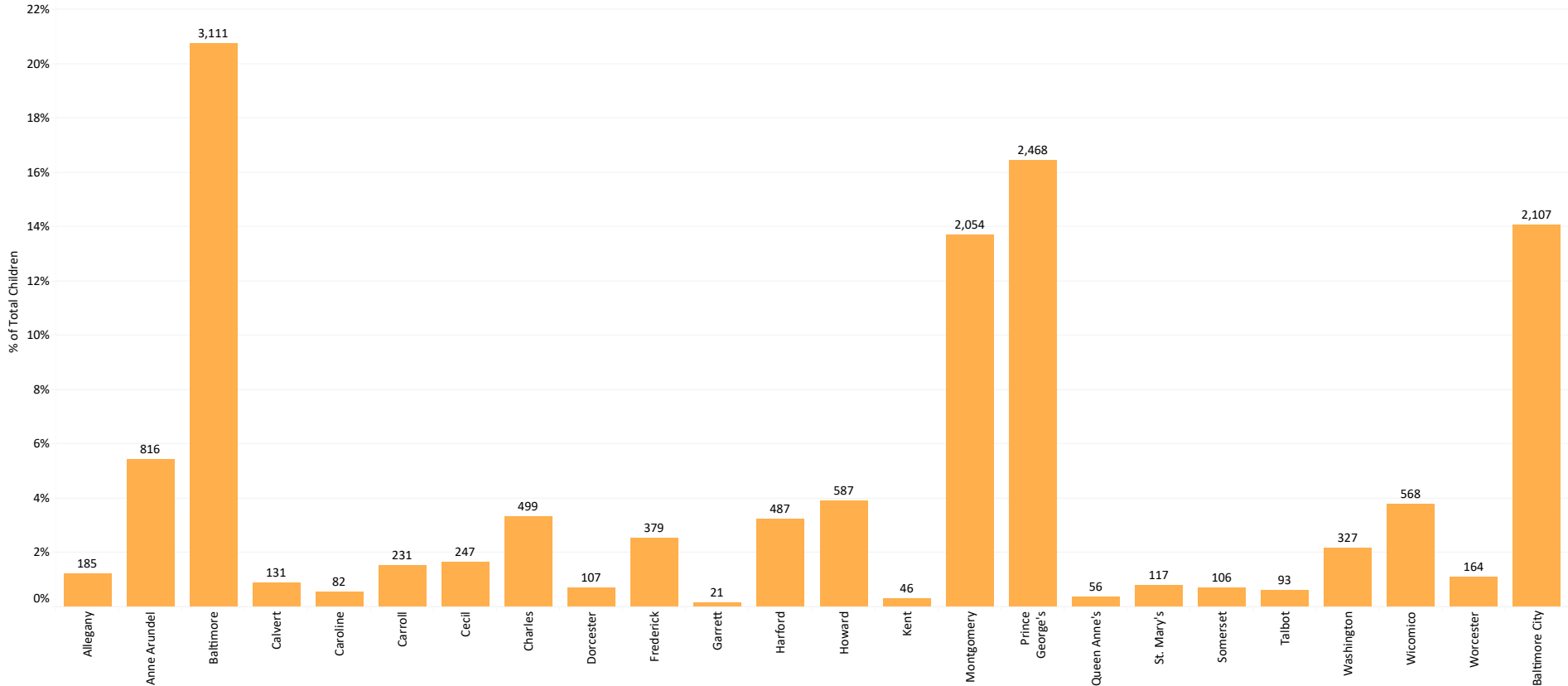
Provider Type



Family Income as % of Poverty Level

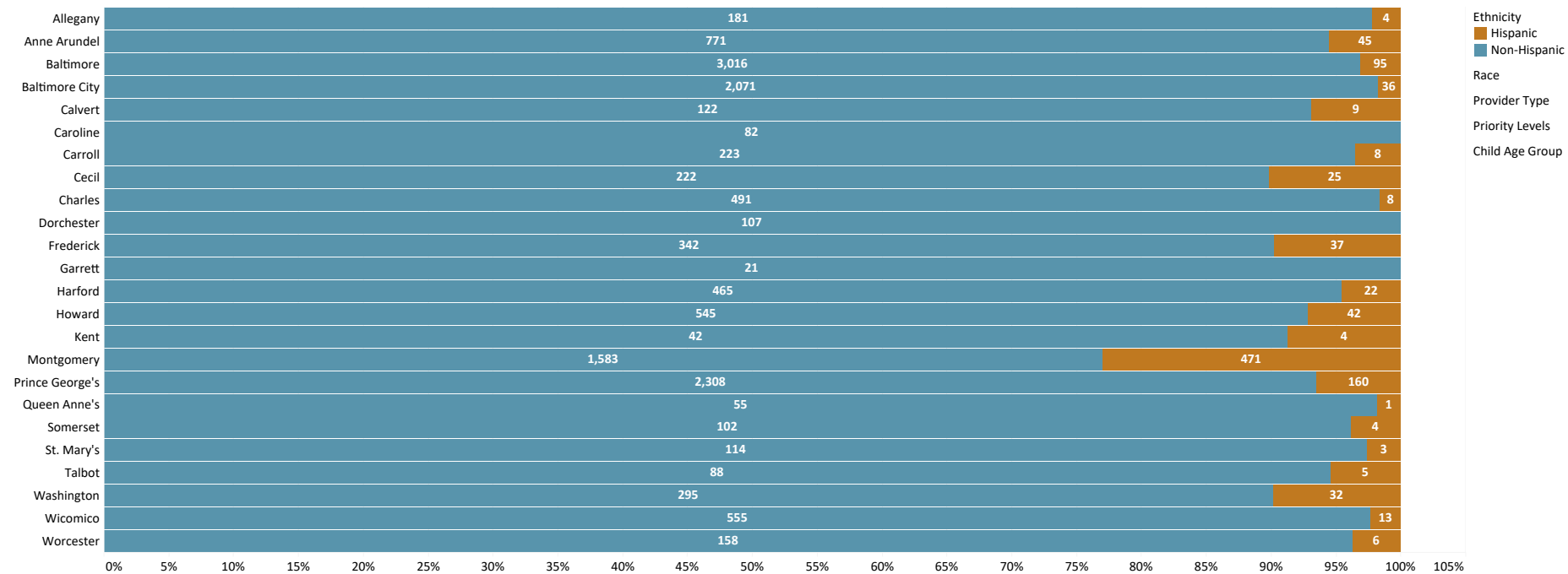


Children Receiving Scholarships by County

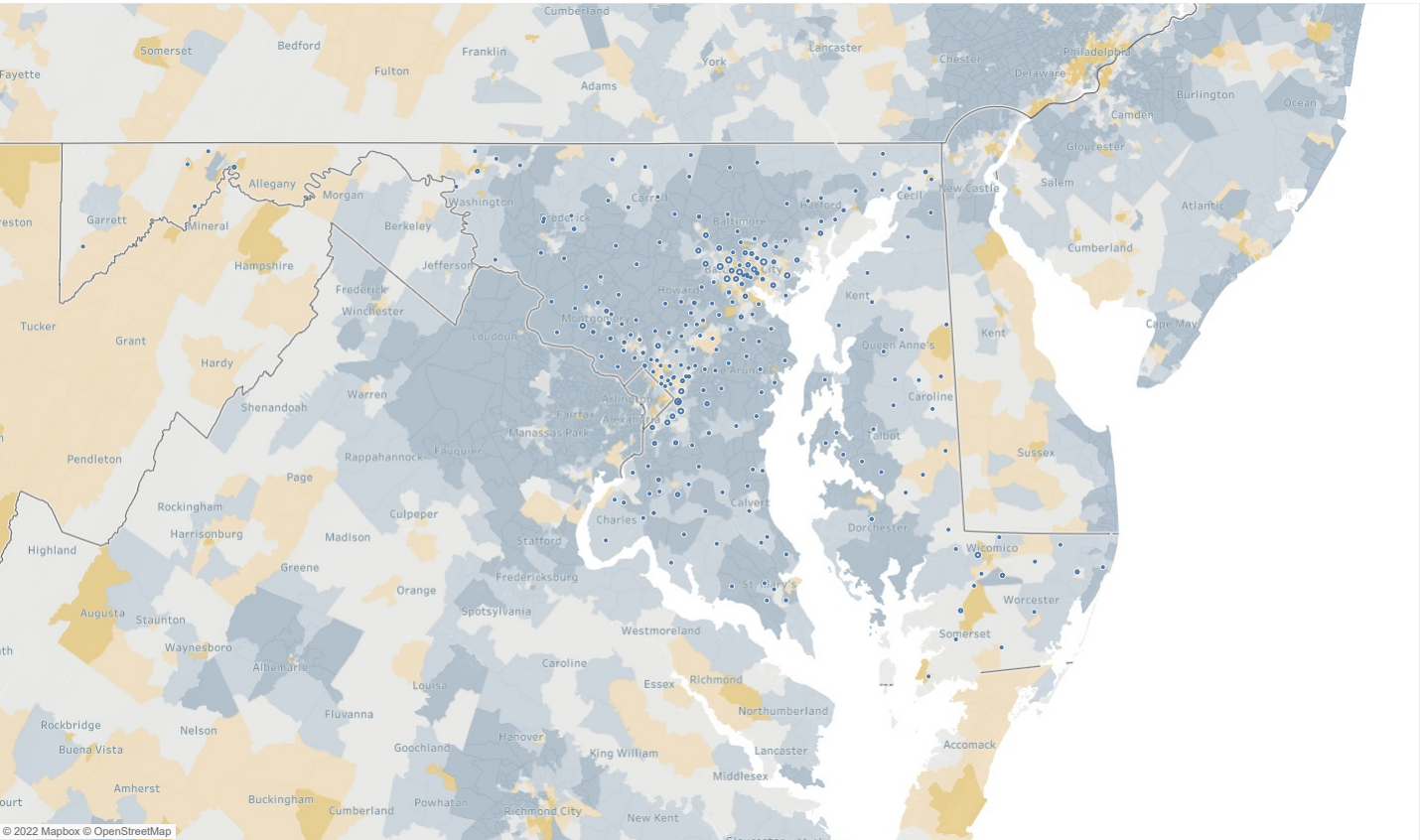


By County

- Select a View
- Children by Ethnicity and County
 - Children by Race and County
 - Children by Provider Type and County
 - Children by Priority and County
 - Children by Age Group and County



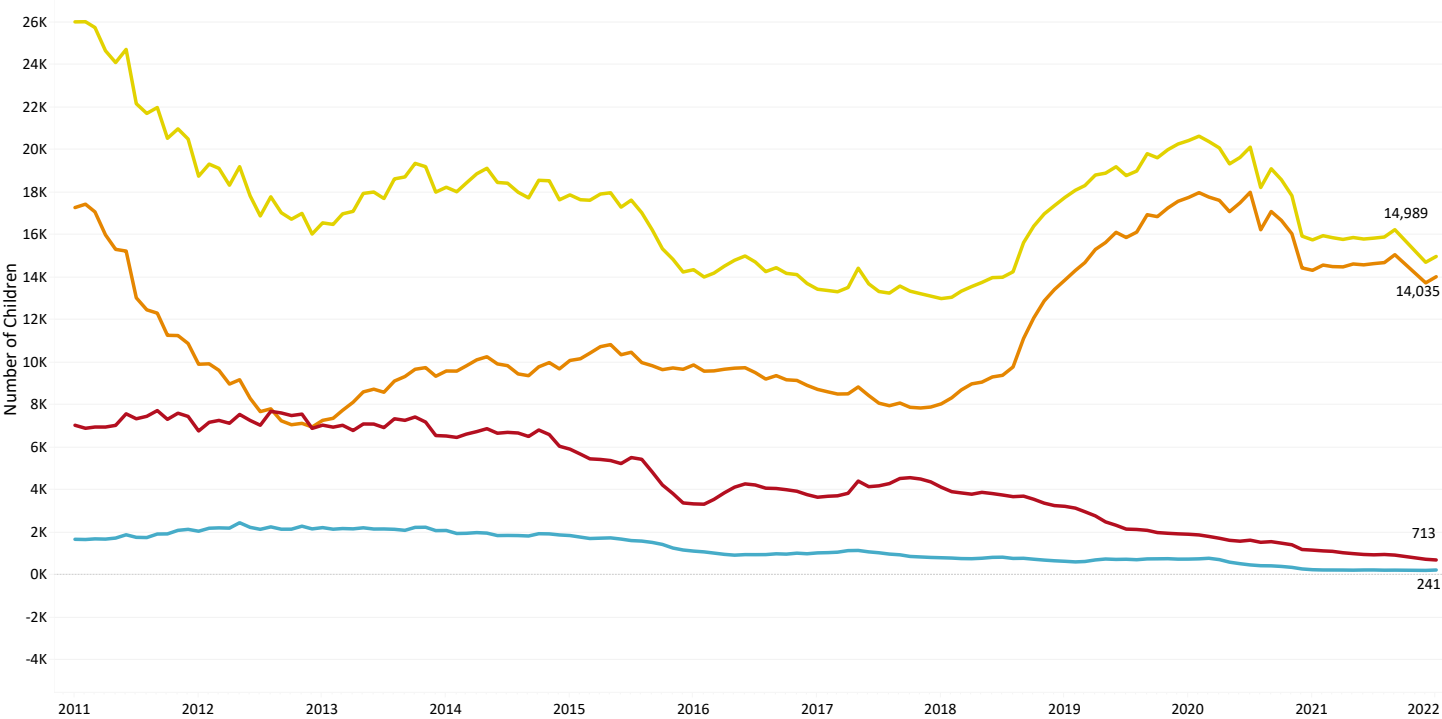
Enrolled Children by Zip Code



Instructions:
Use magnifying glass on toolbar to zoom in.
Use back arrow on toolbar to return to original size.
Mouse over circles to see actual children count by zip code.

- Children Count
- 1
 - 500
 - 1,000
 - 1,500
 - 2,000
 - 2,438
- 2018 Per Capita Income
- 42 to 20,000
 - 20,000 to 25,700
 - 25,700 to 31,700
 - 31,700 to 41,700
 - 41,700 to 227,000

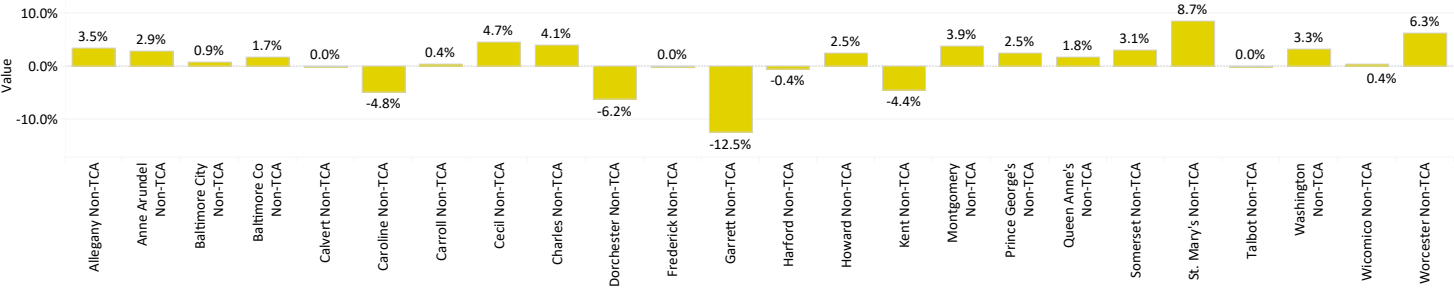
Historical Child Enrollments



■ Total Children
■ TCA Children
■ TCC Children
■ Non-TCA Children

From December 2021 to January 2022...
Grand Total enrollment **increased** to **14,989**, **up 1.9%**.
Non-TCA enrollment **increased** to **14,035**, **up 2.1%**.
TCA enrollment **decreased** to **713**, **down 4.4%**.
TCC enrollment **decreased** to **241**, **down 8.6%**.
In Jan 2022, Non-TCA represented **93.6%** of all enrolled children, TCA **4.8%**, and TCC **1.6%**.

Percent Change in Non-TCA Enrollments by County, Dec 2021 to Jan 2022

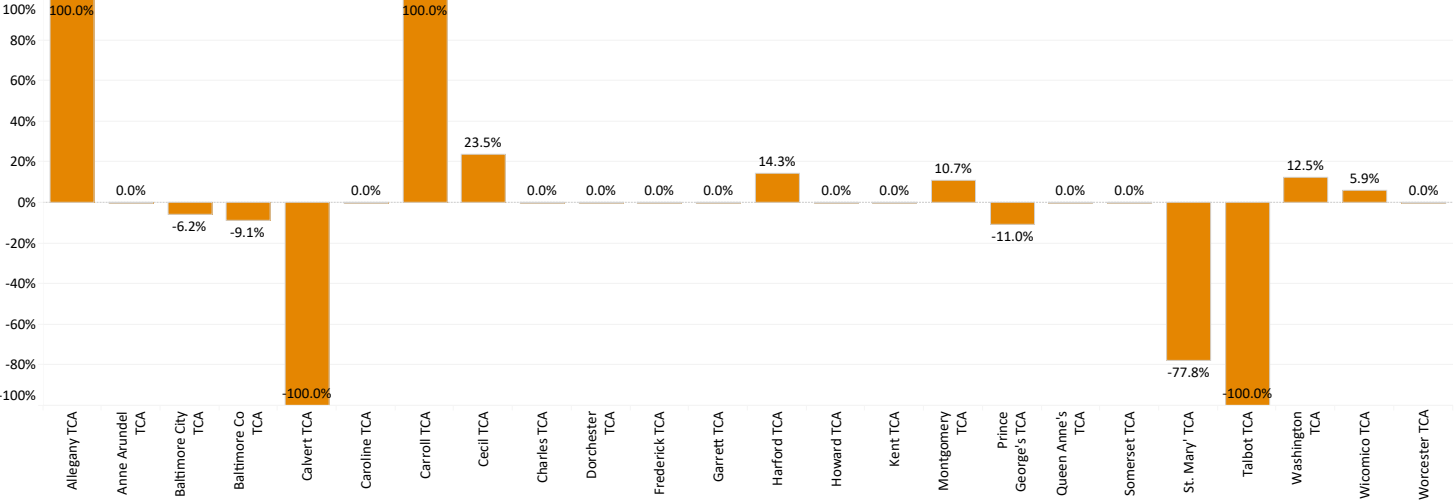


Overall, Non-TCA enrollment **increased** slightly over the month.

The overall increase was mostly caused by a jump in Montgomery County enrollment. Because of its larger population, it's percent change looks small, however, enrollment **increased** by **72 children**.

Despite increases, Non-TCA enrollment in Caroline, Dorchester, Garrett, and Kent Counties all **decreased** by **over 4%**.

Percent Change in TCA Enrollments by County, Dec 2021 to Jan 2022

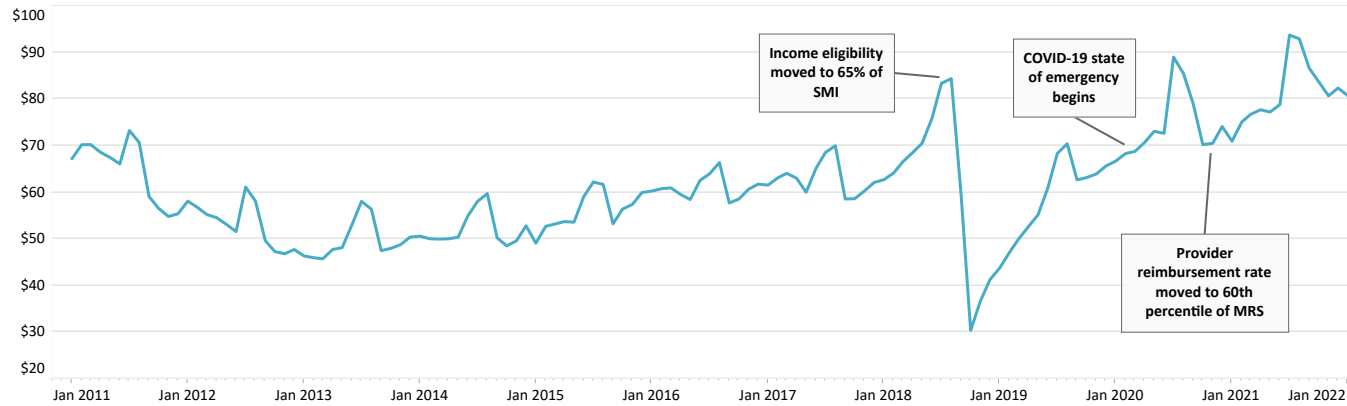


Overall, TCA enrollment **decreased** over the month.

TCA enrollment in Calvert and Talbot Counties dropped to zero over the month, joining Garrett and Queen Anne's Counties at zero enrollment.

Interestingly the most significant drops in enrollment were seen in

Average Copay per Child

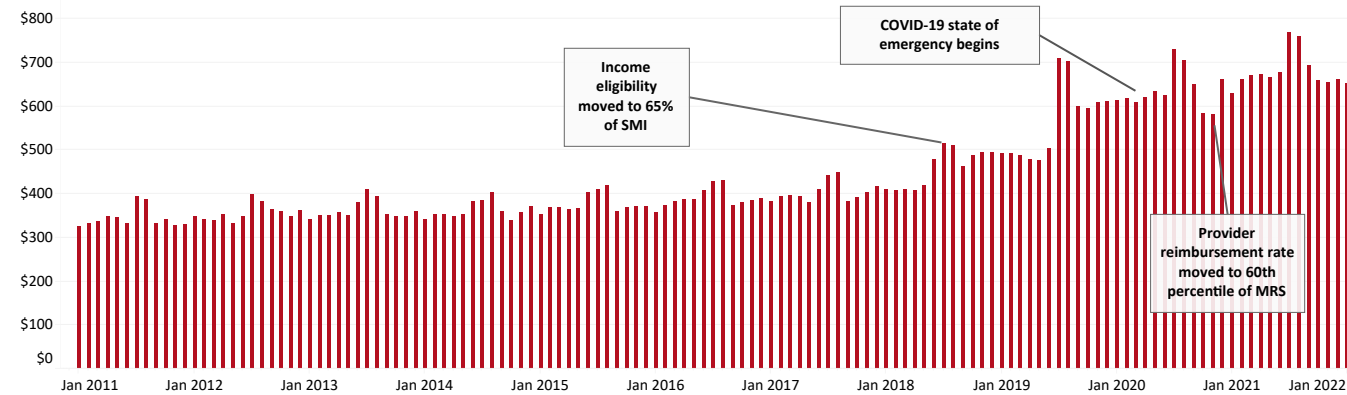


Average **co-pay per child** per month decreased to **\$81** this month.

Total cost of care per child (co-pay plus scholarship) decreased to **\$743** this month, down **1.4%** from last month.

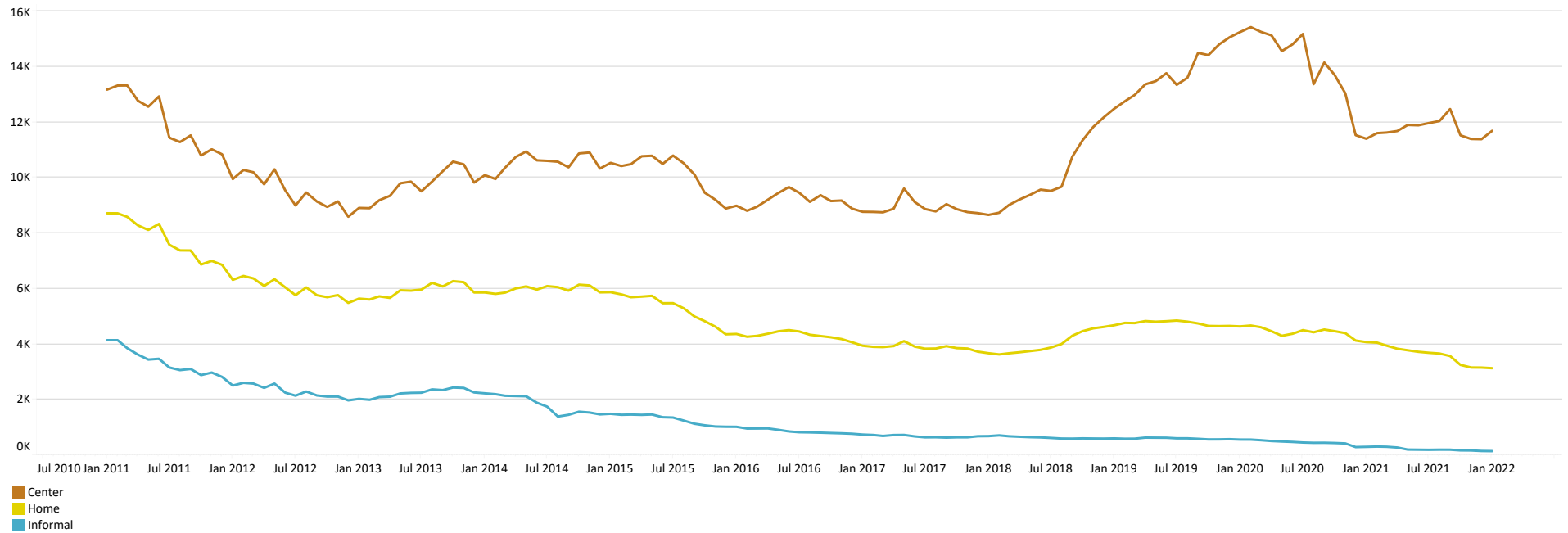
Summer months (June, July and August) typically show higher co-pays per child, while non-summer months (September through May) show lower co-pays per child.

Average Expenditure per Child



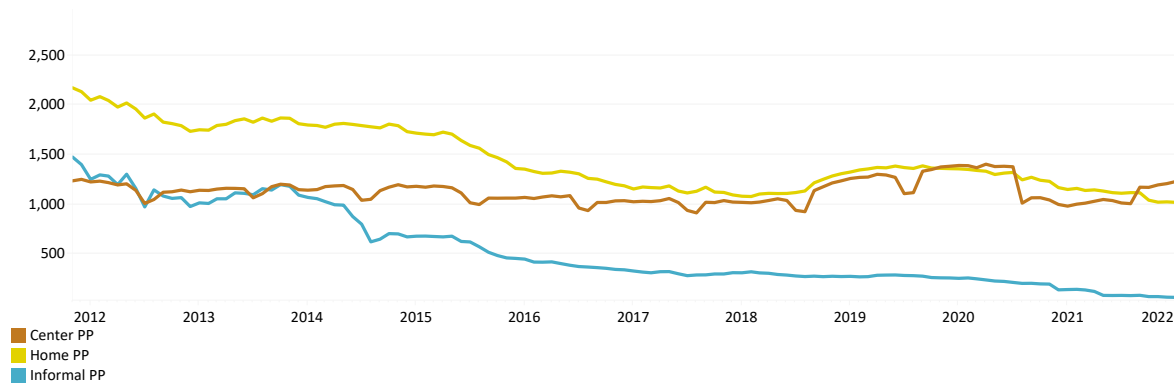
Average CCS expenditure per child per month decreased **\$8** from last month to **\$652**.

Enrollment by Provider Type



Center care enrollment totaled **11,686** this month, **78%** of the total, **up 2.7%** from last month.
 Family care enrollment totaled **3,131** this month, **21%** of the total, **down 0.7%** from last month.
 Informal care enrollment totaled **142** this month, **1%** of the total, **down 3.4%** from last month.
 Licensed care served **99%** of all children receiving scholarships.

Scholarship Paid Providers



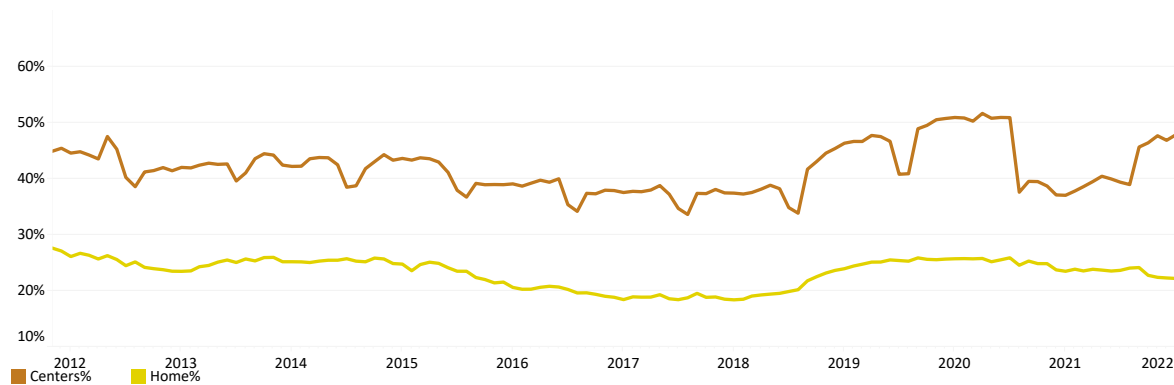
Scholarship Paid Providers (PP)

Active licensed providers that recieved CCS payments during the month.

The total number of CCS paid formal providers this month was **2,249**, **up .76%** from last month.

Centers were **up** by **1.8%** to **1,230**; Family Homes **decreased 0.5%** to **1,019**; Informal providers **decreased 3.2%** to **61**.

Scholarship Paid Providers as Percentage of Total Active Licensed Providers



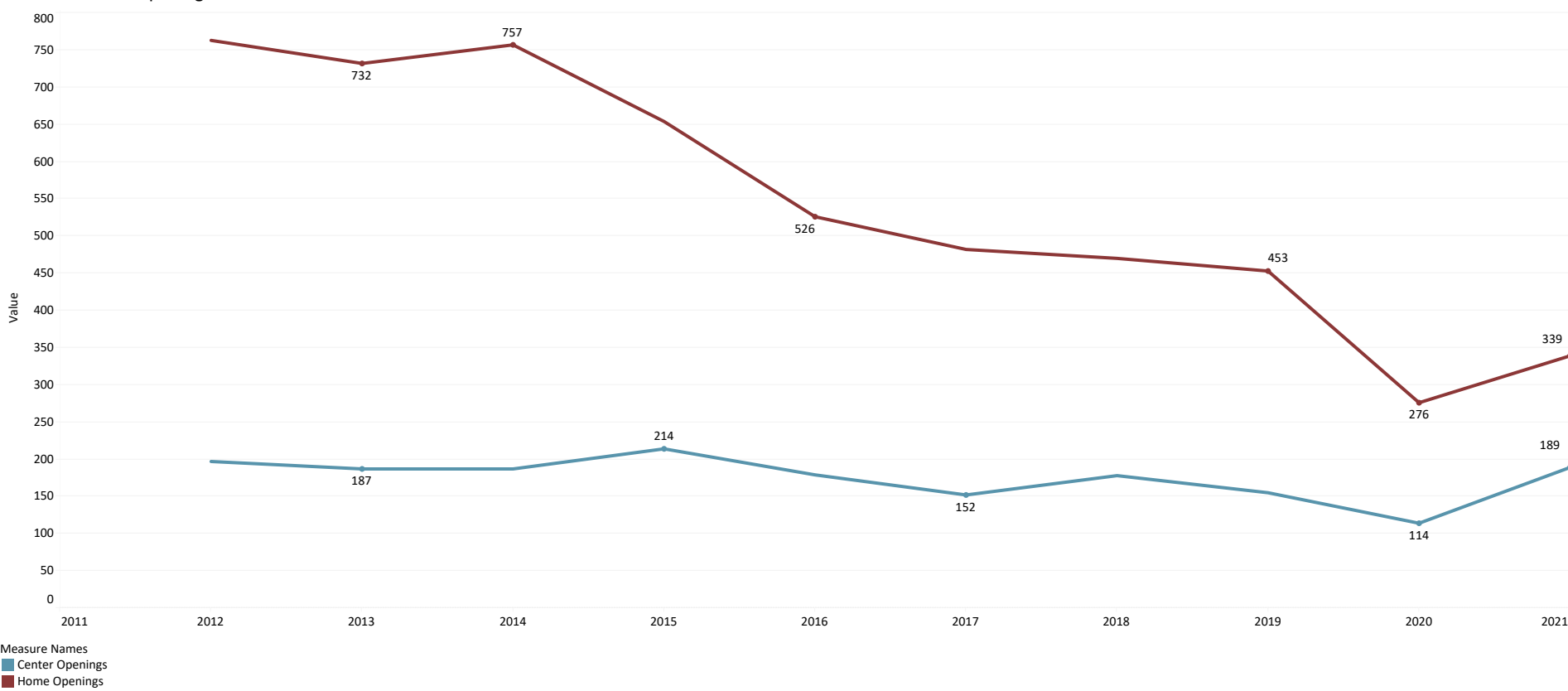
Scholarship Paid Providers (PP) as a Percent of Active Licensed Providers

Active licensed providers are providers that held an effective CCS license during the month.

31.4% of all licensed child care centers were paid for providing care to enrolled children this month, **down 15 percentage points** from last month.

Active licensed formal child care providers totaled **7,155** this month. Centers numbered **2,569** and Family Homes **4,586**, both **down slightly** from the month previous.

Annual Provider Openings



Annual Provider Closings

